

Statement to Parents/Carers - St Dominic's RC Primary School Fund - P7 End of Year Excursion 2024

INCOME

Total Income To Be Received

Subsidised Income	£ 72.00
Parent Council Contribution	£ 180.00
Family Payments	£ 1,008.00

TOTAL	<u>£ 1,260.00</u>
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Cost per Pupil	<u>£70.00</u>
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EXPENDITURE

Ardvreck

Coach Hire for Primary	TBC
Recreational Activities £70 pp x18 pupils	£ 1,260.00

TOTAL	<u>£ 1,260.00</u>
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Expense per Primary Pupil	<u>£70.00</u>
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NB: The charge of £70 per pupil has been reduced by £14 (£4 per child from PKC Grant and £10 per pupil from the Parent Council). £56 payable by families.

Total Expenditure	£ 1,260.00
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LESS:

Subsidised Income	£ 72.00
Parent Council Contribution	£ 180.00
Family Payments	£ 1,008.00

BALANCE	<u>£ -</u>
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Name (Block Capitals)	A CROWLEY	Position	TREASURER
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Signed	ACrowley	Date	13/11/2023
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