

Statement to Families - St Dominic's RC Primary School Fund - Edinburgh Museum of Scotland, Thursday 24th April 2025 & Pantomime

INCOME

Total Income Received		
Balance from Trip 2024	£	145.25
Christmas Fair Fundraising	£	3,378.20
Christmas Other Fundraising	£	514.25
No Transport Grant Available	£	-
TOTAL	£	4,037.70
ELC Fun Day IN *		£160.00
Balance for Primary Pupils		£3,877.70
To spend per Primary pupil		£26.74 per primary pupil

EXPENDITURE

Edinburgh Museum of Scotland		
Coach Hire for Primary		£1,440.00
Ticket Entry Free of Charge		£0.00
Perth Theatre Pantomime 2025		
Coach Hire for Primary		£1,020.00
Ticket Entry £11 per child x142		£1,562.00
Ice-cream £3.50 per person x 156		£546.00
TOTAL		£4,568
Museum Expense per Primary Pupil (145)		£9.93 per pupil
Pantomime Expense per Primary Pupil (142)		£21.68 per pupil 142 tickets booked

\* Based on 2024 prices, 2025 prices to be confirmed.

As per the Government initiative to reduce the cost of the school day we have used the Christmas Fundraising towards the school trip and the Pantomime at Perth Theatre the cost remained at £3. this year we have reduced the price to just £1.50 per pupil per trip. ELC's Family Day party will also remain free of charge for the fourth year.

Total Expenditure *	£	4,568.00
LESS:		
Above Balance for Primary Pupils		£3,877.70
BALANCE	£	690.30
Primary Parents £1.50 x140	£	210.00
Pantomime Free £1.50 x142		£213.00
TOTAL		£423

Based on 140 pupil avg to allow for sickness/holidays. Already charged based on previous pricing.  
142 pupil tickets booked (14 staff free tickets)  
£267.30 to be covered by school funds

Name	A CROWLEY	Position	TREASURER
(Block Capitals)			
Signed	ACrowley	Date	22/04/2025



2025

in 2025. The last 3 years

