

Statement to Families - St Dominic's RC Primary School Fund - P7 Loch Insh Trip February 2026

INCOME

Total Income To Be Received

Deposit x26	£ 1,300.00
Balance x26	£ 5,275.92
Travel Grant Scheme *	£ 300.00
TOTAL	<u>£ 6,875.92</u>

EXPENDITURE

Dalguise

Coach Hire for Primary	£ 1,000.00
2 Night/3day stay x26 pupils	£ 5,876.00
TOTAL	<u>£ 6,876.00</u>

Cost per Pupil (26) \*\* £252.92

Expense per Primary Pupil £264.46 including coach hire

\*Transportation Costs we are hoping to secure a travel grant of £300. Staff expenses covered by school fund.

Total Expenditure	£ 6,876.00
LESS:	
Family contributions	£ 6,575.92
Travel Grant Scheme	£ 300.00
BALANCE	<u>£ 0.08</u> covered by school fund

\*\* Ski hire to be invoiced following trip as snow dependent (£30 per pupil and £40.80 per staff member).

Name (Block Capitals)	A CROWLEY	Position	TREASURER
Signed	ACrowley	Date	02/09/2025

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