

Statement to Families - St Dominic's RC Primary School Fund - P7 Loch Insh Trip February 2026-27

INCOME

Total Income To Be Received

25% Deposit x21 (£58.50 pp)	£ 1,228.50
25% Twin Family Deposit x1	£ 29.25
Instalments x21 (£216.12pp)	£ 4,538.52
Twin Instalments x1	£128.33
Travel Grant Scheme *	£ 300.00
TOTAL	<u>£ 6,224.60</u>

EXPENDITURE

Loch Insh

Coach Hire for Primary	£ 1,100.00	£36.37 pp
2 Night/3day stay x1 twin pupil	£ 117.00	1/2 charge for 2nd twin
2 Night/3day stay x21 pupils	£ 4,914.00	£234 pp
Charge for third staff member	£ 93.60	£4.25 pp
TOTAL	<u>£ 6,224.60</u>	
Expense per Pupil (21) **	£274.62	
Expense 2nd Twin (1) **	<u>£157.58</u>	

*Transportation Costs we are hoping to secure a travel grant of £300.

Total Expenditure	£ 6,224.60
LESS:	
Family contributions	£ 5,924.64
Travel Grant Scheme	£ 300.00
BALANCE	<u>£ -</u>

** Ski hire to be invoiced following trip as snow dependent (£36.37 per pupil) - may be subject to increase on publication of winter 2026/27 price schedule)

Name **A CROWLEY** **Position** **TREASURER**

(Block Capitals)

Signed *ACrowley* **Date** **24/04/2025**